

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I038 WYNNEWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	115	265.00	108	115	265.00	0.00
108	192	16,532.00	108	192	37,164.00	-20,632.00
110	110	7,960.84	110	110	7,961.00	-0.16
110	192	5,000.00	110	192	5,000.00	0.00
115	110	99,500.00	115	110	99,500.00	0.00
115	115	9,132.08	115	115	9,132.00	0.08
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	1,082.84	115	171	1,083.00	-0.16
115	251	6,711.87	115	251	6,712.00	-0.13
301	120	23,666.68	301	120	47,333.00	-23,666.32
301	223	10,146.96	301	335	6,921.00	3,225.96
601	120	11,833.32	601	120	23,667.00	-11,833.68
601	180	1,000.00	601	180	1,000.00	0.00
601	181	1,082.84	601	181	2,283.00	-1,200.16
601	223	2,463.60	601	335	7,537.00	-5,073.40
614	193	3,195.02	614	193	3,435.00	-239.98
615	120	42,475.94	615	120	42,776.00	-300.06
615	180	1,000.00	615	180	700.00	300.00
615	181	3,248.52	615	181	3,249.00	-0.48
615	223	22,757.52	615	335	22,758.00	-0.48
616	120	11,211.90	616	120	11,212.00	-0.10
690	120	11,211.90	690	120	11,212.00	-0.10
690	223	7,537.08	690	335	7,537.00	0.08
		300,426.44			359,848.00	-59,421.56