

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I072 ELMORE CITY-PERNELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	170	2,500.00	109	170	3,500.00	-1,000.00
109	180	825.00	109	180	3,300.00	-2,475.00
110	170	2,666.68	110	170	5,000.00	-2,333.32
115	110	97,634.31	115	110	97,634.00	0.31
115	114	300.00	115	114	300.00	0.00
115	115	4,132.28	115	115	4,132.00	0.28
115	116	966.07	115	116	966.00	0.07
115	170	1,270.71	115	170	1,271.00	-0.29
115	197	405.00	115	197	405.00	0.00
115	198	15,000.00	115	198	15,000.00	0.00
115	213	7,977.26	115	213	7,977.00	0.26
115	215	403.00	115	215	403.00	0.00
115	218	52.50	115	218	52.00	0.50
115	251	8,232.43	115	251	8,232.00	0.43
601	180	333.32	601	180	5,000.00	-4,666.68
601	193	5,666.72	601	193	1,000.00	4,666.72
612	180	1,541.65	612	180	1,542.00	-0.35
612	193	2,466.64	612	193	2,467.00	-0.36
615	120	100,768.18	615	120	100,768.00	0.18
615	124	300.00	615	124	300.00	0.00
615	125	948.45	615	125	948.00	0.45
615	180	812.13	615	180	1,081.00	-268.87
615	223	26,526.06	615	223	26,525.00	1.06
615	228	408.26	615	228	408.00	0.26
690	120	34,027.51	690	120	34,028.00	-0.49
690	124	450.00	690	124	450.00	0.00
690	180	270.71	690	180	270.00	0.71

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690	223	7,561.46	690	223	7,561.00	0.46
690	228	104.22	690	228	104.00	0.22
		324,550.55			330,624.00	-6,073.45