

OCAS/SPR Comparison Report

FY2023

26 GRADY

C037 FRIEND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	49,459.06	115	110	49,459.00	0.06
115	116	192.23	115	116	193.00	-0.77
115	170	500.00	115	170	500.00	0.00
115	213	6,305.28	115	213	6,305.00	0.28
115	214	53.64	115	214	53.00	0.64
115	251	3,562.09	115	251	3,562.00	0.09
601	180	1,820.00			0.00	1,820.00
601	223	7,537.08	601	335	7,537.00	0.08
601	120	33,000.00	601	120	33,000.00	0.00
601	150	295.35	601	150	295.00	0.35
601	224	64.80	601	224	65.00	-0.20
601	261	2,647.97	601	261	2,511.00	136.97
614	120	1,790.68	614	120	1,790.00	0.68
614	150	563.51	614	150	564.00	-0.49
614	261	177.47	614	261	177.00	0.47
615	223	7,537.08	615	335	7,537.00	0.08
615	120	26,860.13	615	120	26,860.00	0.13
615	180	1,820.00	615	180	1,820.00	0.00
615	224	44.01	615	224	44.00	0.01
615	261	2,161.75	615	261	2,162.00	-0.25
		146,392.13			144,434.00	1,958.13