

OCAS/SPR Comparison Report

FY2023

26 GRADY

I001 CHICKASHA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	56,621.30	106	110	56,621.00	0.30
106	116	260.98	106	116	261.00	-0.02
106	251	4,077.98	106	251	4,078.00	-0.02
108	213	7,561.46	108	334	7,561.00	0.46
108	110	136,087.62	108	110	136,089.00	-1.38
108	114	25.00	108	114	25.00	0.00
108	115	2,886.96	108	115	2,050.00	836.96
108	116	1,719.53	108	116	1,719.00	0.53
108	170	4,833.30	108	170	4,833.00	0.30
108	171	3,600.00	108	171	3,600.00	0.00
108	192	1,351.20	108	192	1,352.00	-0.80
108	196	1,020.00	108	196	1,020.00	0.00
108	197	580.00	108	197	580.00	0.00
108	251	9,148.03	108	251	9,147.00	1.03
109	193	7,000.00	109	193	7,000.00	0.00
109	261	351.07	109	261	351.00	0.07
110	110	247,566.42	110	110	247,567.00	-0.58
110	116	2,494.31	110	116	2,495.00	-0.69
110	120	30,193.60	110	120	30,194.00	-0.40
110	171	2,400.00	110	171	2,400.00	0.00
110	181	1,200.00	110	181	1,200.00	0.00
110	192	6,500.00	110	192	6,500.00	0.00
110	196	2,400.00	110	196	2,400.00	0.00
110	197	847.00	110	197	847.00	0.00
110	213	20,406.84	110	213	4,100.00	16,306.84
110	251	16,937.52	110	251	16,939.00	-1.48
115	110	148,000.00	115	110	148,000.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	115	2,050.44	115	115	2,050.00	0.44
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	15,200.00	115	171	15,200.00	0.00
115	196	1,200.00	115	196	1,200.00	0.00
115	197	907.00	115	197	907.00	0.00
115	198	10,000.00	115	198	10,000.00	0.00
115	213	8,175.72	115	213	8,176.00	-0.28
115	251	10,498.94	115	251	10,499.00	-0.06
601	120	138,174.00	601	120	138,174.00	0.00
601	124	1,036.58	601	124	1,037.00	-0.42
601	181	3,600.00	601	181	3,600.00	0.00
601	193	12,500.00	601	193	12,500.00	0.00
601	223	28,762.56	601	223	6,150.00	22,612.56
601	261	11,795.96	601	261	11,796.00	-0.04
614	193	7,500.00	614	193	7,500.00	0.00
614	261	590.14	614	261	590.00	0.14
615	125	9,105.12	615	332	9,104.00	1.12
615	120	504,639.79	615	120	504,643.00	-3.21
615	124	2,456.25	615	124	2,456.00	0.25
615	142	1,025.80	615	142	634.00	391.80
615	149	804.00	615	149	804.00	0.00
615	180	4,500.00	615	180	4,500.00	0.00
615	181	22,800.00	615	181	22,800.00	0.00
615	193	16,121.95	615	193	16,121.00	0.95
615	223	117,116.91	615	223	18,197.00	98,919.91
615	261	14,439.39	615	261	14,440.00	-0.61
690	120	39,558.00	690	120	39,558.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	223	9,587.52	690	223	2,050.00	7,537.52
690	261	3,114.42	690	261	3,114.00	0.42
		1,714,741.14			1,568,140.00	146,601.14