

OCAS/SPR Comparison Report

FY2023

26 GRADY

I002 MINCO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	332	2,276.00	-2,276.00
		0.00	614	332	2,276.00	-2,276.00
108	110	9,000.00	108	110	4,500.00	4,500.00
108	192	19,921.00	108	192	24,421.00	-4,500.00
115	110	118,000.00	115	110	118,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	1,500.00	115	171	1,500.00	0.00
115	192	4,750.00	115	192	4,750.00	0.00
115	197	875.00	115	197	875.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	8,396.00	115	251	8,396.00	0.00
322	139	2,741.50	322	139	2,742.00	-0.50
601	120	2,000.00	601	120	26,200.00	-24,200.00
601	149	2,180.00	601	149	540.00	1,640.00
601	181	1,500.00	601	181	3,000.00	-1,500.00
614	120	3,000.00	614	120	3,000.00	0.00
614	193	2,060.00	614	193	2,000.00	60.00
615	223	7,585.84	615	335	7,586.00	-0.16
615	125	4,552.56	615	332	2,276.00	2,276.56
615	120	84,436.00	615	120	84,436.00	0.00
615	181	7,500.00	615	181	7,500.00	0.00
616	120	24,200.00			0.00	24,200.00
690	125	2,276.28	690	332	2,276.00	0.28
690	120	30,360.00	690	120	30,360.00	0.00
		345,781.79			347,858.00	-2,076.21