

OCAS/SPR Comparison Report

FY2023

26 GRADY

I051 NINNEKAH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	14,700.45	108	192	2,700.00	12,000.45
108	251	203.31	108	251	204.00	-0.69
110	120	19,258.05	110	120	2,500.00	16,758.05
110	192	18,007.88	110	192	22,299.00	-4,291.12
110	251	476.50	110	251	476.00	0.50
115	110	115,000.00	115	110	115,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	3,900.00	115	170	3,900.00	0.00
115	197	405.00	115	197	405.00	0.00
115	212	929.42	115	212	929.00	0.42
115	213	11,006.28	115	213	11,006.00	0.28
115	214	112.80	115	214	113.00	-0.20
115	218	226.00	115	218	226.00	0.00
115	251	8,370.09	115	251	8,370.00	0.09
301	193	2,000.00	301	193	2,000.00	0.00
332	192	1,250.00	332	192	1,250.00	0.00
332	193	1,250.00	332	193	1,250.00	0.00
513	193	7,500.00	513	193	7,500.00	0.00
601	120	37,441.00	601	120	37,442.00	-1.00
601	150	4,254.17	601	150	4,254.00	0.17
601	223	615.90	601	223	7,537.00	-6,921.10
614	120	3,187.50	614	120	29,998.00	-26,810.50
614	223	6,921.18	614	223	7,537.00	-615.82
615	120	104,575.15	615	120	81,687.00	22,888.15
615	124	706.91	615	124	862.00	-155.09
615	125	4,808.03	615	125	4,552.00	256.03
615	150	3,684.13	615	150	2,603.00	1,081.13

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	22,660.00	615	223	15,122.00	7,538.00
		394,860.28			373,133.00	21,727.28