

OCAS/SPR Comparison Report

FY2023

26 GRADY

I068 RUSH SPRINGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	11,000.00	108	192	3,000.00	8,000.00
109	192	3,000.00	109	192	3,000.00	0.00
110	192	23,500.00	110	192	23,500.00	0.00
110	193	3,666.67	110	193	4,000.00	-333.33
110	251	1,693.57	110	251	1,575.00	118.57
115	110	121,000.00	115	110	121,000.00	0.00
115	114	4,653.80	115	114	4,653.00	0.80
115	116	1,343.85	115	116	1,344.00	-0.15
115	192	4,313.19	115	192	4,313.00	0.19
115	197	1,000.00	115	197	1,000.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	8,655.63	115	251	8,656.00	-0.37
601	223	7,537.08	601	335	7,537.00	0.08
601	120	24,009.97	601	120	24,093.00	-83.03
601	180	2,000.00	601	180	2,000.00	0.00
614	193	1,000.00	614	193	1,000.00	0.00
615	223	18,226.80	615	335	18,842.00	-615.20
615	120	50,589.61	615	120	51,537.00	-947.39
615	180	5,000.00	615	180	6,000.00	-1,000.00
690	223	7,537.08	690	335	7,537.00	0.08
690	120	26,537.60	690	120	27,166.00	-628.40
		333,801.93			329,290.00	4,511.93