

OCAS/SPR Comparison Report

FY2023

26 GRADY

I099 VERDEN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	86,500.00	115	110	86,500.00	0.00
115	116	848.65	115	116	849.00	-0.35
115	170	500.00	115	170	500.00	0.00
115	196	6,000.00	115	196	6,000.00	0.00
115	212	1,644.84	115	212	1,645.00	-0.16
115	213	13,970.64	115	213	13,970.00	0.64
115	251	7,326.69	115	251	7,327.00	-0.31
301	120	2,500.00	301	120	2,500.00	0.00
601	223	7,537.08	601	335	7,537.00	0.08
601	120	25,757.35	601	120	25,757.00	0.35
601	124	681.25	601	124	681.00	0.25
601	149	1,397.62	601	149	1,398.00	-0.38
601	150	2,228.90	601	150	2,229.00	-0.10
601	180	1,500.00	601	180	1,500.00	0.00
601	261	2,289.81	601	261	3,328.00	-1,038.19
614	120	1,000.00	614	120	1,000.00	0.00
615	125	4,552.56	615	332	4,552.00	0.56
615	120	35,522.56	615	120	35,523.00	-0.44
615	149	1,715.73	615	149	1,715.00	0.73
615	150	2,103.95	615	150	2,104.00	-0.05
615	180	2,000.00	615	180	2,000.00	0.00
616	261	264.13			0.00	264.13
616	120	3,493.04	616	120	3,493.00	0.04
		211,334.80			212,108.00	-773.20