

OCAS/SPR Comparison Report

FY2023

27 GRANT

I054 MEDFORD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	124	419.38	107		0.00	419.38
107	125	385.00	107		0.00	385.00
107	180	5,000.00	107		0.00	5,000.00
107	120	30,000.00	107	120	20,000.00	10,000.00
107	223	639.00	107	223	639.00	0.00
107	224	15.00	107	224	15.00	0.00
107	261	2,665.46	107	261	1,726.00	939.46
107		0.00	107	335	7,561.00	-7,561.00
110	192	5,000.00	110	192	11,000.00	-6,000.00
110	251	383.65	110	251	560.00	-176.35
115	110	120,000.00	115	110	120,000.00	0.00
115	114	501.88	115	114	502.00	-0.12
115	115	385.00	115	115	385.00	0.00
115	116	735.47	115	116	735.00	0.47
115	170	5,750.00	115	170	5,750.00	0.00
115	213	14,015.84	115	213	14,016.00	-0.16
115	214	60.00	115	214	60.00	0.00
115	251	9,789.07	115	251	9,789.00	0.07
601	125	350.00	601		0.00	350.00
601	120	35,500.00	601	120	35,500.00	0.00
601	180	5,000.00	601	180	5,000.00	0.00
601	223	8,200.46	601	223	639.00	7,561.46
601	224	15.00	601	224	15.00	0.00
601	261	3,097.59	601	261	3,138.00	-40.41
601		0.00	601	335	7,561.00	-7,561.00
614	120	7,500.00	614	120	7,919.00	-419.00
614	261	572.28	614	261	525.00	47.28

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	223	7,561.46	690		0.00	7,561.46
690		0.00	690	180	5,000.00	-5,000.00
690		0.00	690	261	350.00	-350.00
		263,541.54			258,385.00	5,156.54