

OCAS/SPR Comparison Report

FY2023

27 GRANT

I095 DEER CREEK-LAMONT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	192	975.00	109	192	975.00	0.00
115	110	127,814.51	115	110	127,815.00	-0.49
115	170	1,750.00	115	170	1,750.00	0.00
332	110	7,121.71	332	110	7,122.00	-0.29
332	192	1,000.00	332	192	1,000.00	0.00
601	120	16,357.00	601	120	16,357.00	0.00
601	180	1,750.00	601	180	1,750.00	0.00
614	120	1,200.00	614	120	1,200.00	0.00
615	125	6,978.52	615	332	6,978.00	0.52
615	223	15,730.24	615	335	15,731.00	-0.76
615	120	78,276.00	615	120	78,276.00	0.00
615	149	2,632.00	615	149	2,632.00	0.00
615	180	4,700.00	615	180	4,700.00	0.00
615	193	625.00	615	193	625.00	0.00
690	120	10,000.00	690	120	10,000.00	0.00
690	180	450.00	690	180	450.00	0.00
		277,359.98			277,361.00	-1.02