

OCAS/SPR Comparison Report

FY2023

28 GREER

I001 MANGUM

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	10,416.67	108	192	38,500.00	-28,083.33
110	192	5,000.00	110	192	20,000.00	-15,000.00
115	110	94,025.00	115	110	94,025.00	0.00
115	116	1,150.18	115	116	1,150.00	0.18
115	171	4,000.00	115	171	4,000.00	0.00
115	213	11,328.36	115	213	11,328.00	0.36
115	251	6,662.36	115	251	6,662.00	0.36
332	120	47,872.00	332	120	47,872.00	0.00
332	196	2,000.00	332	196	2,000.00	0.00
332	223	7,561.46	332	335	7,562.00	-0.54
601	120	72,700.00	601	120	72,700.00	0.00
601	181	3,000.00	601	181	3,000.00	0.00
601	193	14,500.00	601	193	14,500.00	0.00
601	223	15,074.16	601	335	15,099.00	-24.84
614	193	1,800.00	614	193	1,800.00	0.00
615	125	189.69			0.00	189.69
615	120	77,426.00	615	120	77,426.00	0.00
615	180	200.00	615	180	100.00	100.00
615	193	4,500.00	615	193	6,100.00	-1,600.00
615	223	37,167.02	615	335	30,248.00	6,919.02
690	120	30,535.00	690	120	30,535.00	0.00
690		0.00	690	335	6,921.00	-6,921.00
690	181	1,500.00	690		0.00	1,500.00
		448,607.90			491,528.00	-42,920.10