

OCAS/SPR Comparison Report

FY2023

28 GREER

I003 GRANITE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	75,000.00	115	110	75,000.00	0.00
115	116	816.58	115	116	817.00	-0.42
115	192	1,500.00	115	192	1,500.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	215	71.04	115	215	71.00	0.04
115	251	5,335.16	115	251	5,335.00	0.16
601	120	5,000.00	601	120	5,000.00	0.00
614	120	1,000.00	614	120	1,000.00	0.00
615	120	42,652.92	615	120	42,653.00	-0.08
615	125	2,276.80	615	125	2,276.00	0.80
615	223	6,921.18	615	223	6,921.00	0.18
615	225	112.48	615	225	142.00	-29.52
690	120	18,324.58	690	120	18,324.00	0.58
690	223	615.90	690	223	616.00	-0.10
690	225	71.04	690	225	71.00	0.04
		167,234.76			167,263.00	-28.24