

OCAS/SPR Comparison Report

FY2023

30 HARPER

I001 LAVERNE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	690	180	234.00	-234.00
108	110	23,854.54	108	110	23,855.00	-0.46
108	192	1,000.00	108	192	1,000.00	0.00
110	142	140.00			0.00	140.00
110	223	5,713.76	110	335	7,561.00	-1,847.24
110	120	66,625.30	110	120	66,625.00	0.30
110	180	468.66	110	180	468.00	0.66
110	192	5,000.00	110	192	5,000.00	0.00
115	110	104,266.20	115	110	104,266.00	0.20
115	139	1,994.26	115	139	1,994.00	0.26
115	213	7,561.46	115	213	7,561.00	0.46
601	120	5,300.04	601	120	800.00	4,500.04
614	120	1,200.00			0.00	1,200.00
615	142	270.00			0.00	270.00
615	125	948.45	615	332	5,430.00	-4,481.55
615	223	12,067.80	615	335	7,586.00	4,481.80
615	120	38,000.92	615	120	38,001.00	-0.08
615	180	702.99	615	180	468.00	234.99
690	223	7,561.46	690	335	7,561.00	0.46
690	120	21,300.16	690	120	27,000.00	-5,699.84
		303,976.00			305,410.00	-1,434.00