

OCAS/SPR Comparison Report

FY2023

31 HASKELL

I013 KINTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,000.00	108	192	3,000.00	0.00
110	193	5,000.00	110	193	5,000.00	0.00
115	110	67,467.00	115	110	67,467.00	0.00
115	115	5,803.32	115	115	5,803.00	0.32
115	116	846.27	115	116	846.00	0.27
115	197	405.00	115	197	405.00	0.00
115	212	479.28	115	212	479.00	0.28
115	213	7,537.08	115	213	7,537.00	0.08
115	214	56.40	115	214	56.00	0.40
115	216	1,094.64	115	216	1,095.00	-0.36
115	218	103.44	115	218	103.00	0.44
115	251	4,912.65	115	251	4,913.00	-0.35
322	193	3,200.00	322	193	3,200.00	0.00
601	223	7,537.08	601	335	7,537.00	0.08
601	120	36,343.00	601	120	36,343.00	0.00
601	181	750.00	601	181	750.00	0.00
614	120	5,379.00	614	120	5,379.00	0.00
615	223	7,561.46	615	335	7,561.00	0.46
615	120	30,399.00	615	120	30,399.00	0.00
615	181	1,500.00	615	181	1,500.00	0.00
615	193	4,680.00	615	193	4,680.00	0.00
690	120	5,379.00	690	120	5,379.00	0.00
		199,433.62			199,432.00	1.62