

OCAS/SPR Comparison Report

FY2023

31 HASKELL

I043 KEOTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	149	4,200.00	-4,200.00
		0.00	615	149	803.00	-803.00
		0.00	690	180	1,000.00	-1,000.00
108	193	4,200.00			0.00	4,200.00
108	192	7,000.00	108	192	8,000.00	-1,000.00
109	192	10,000.00	109	192	5,000.00	5,000.00
110	192	2,500.00	110	192	2,500.00	0.00
115	110	90,125.00	115	110	90,125.00	0.00
115	116	1,026.38	115	116	1,026.00	0.38
115	170	1,250.00	115	170	1,250.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,324.52	115	251	6,325.00	-0.48
301	180	1,000.00			0.00	1,000.00
301	223	7,537.08	301	335	7,537.00	0.08
301	120	32,193.56	301	120	32,194.00	-0.44
601	180	1,000.00			0.00	1,000.00
601	120	1,800.00	601	120	1,800.00	0.00
612	193	5,000.00	612	193	5,000.00	0.00
614	120	2,000.00	614	120	2,000.00	0.00
615	125	2,276.28	615	332	2,276.00	0.28
615	223	15,098.54	615	335	15,098.00	0.54
615	120	78,531.01	615	120	78,530.00	1.01
615	180	1,000.00	615	180	3,000.00	-2,000.00
690	120	5,000.00	690	120	5,000.00	0.00
		282,804.45			280,606.00	2,198.45