

OCAS/SPR Comparison Report

FY2023

32 HUGHES

I035 HOLDENVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	21,646.91	108	110	21,647.00	-0.09
108	192	9,000.00	108	192	9,000.00	0.00
108	193	2,624.99	108	193	2,625.00	-0.01
108	213	7,585.84	108	213	7,586.00	-0.16
108	261	201.78	108	261	202.00	-0.22
110	192	750.00	110	192	750.00	0.00
110	251	57.31	110	251	57.00	0.31
115	110	114,962.36	115	110	114,962.00	0.36
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,250.00	115	170	1,250.00	0.00
115	198	12,000.00	115	198	12,000.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	8,713.08	115	251	8,713.00	0.08
322	192	750.00	322	192	750.00	0.00
322	251	56.50	322	251	57.00	-0.50
601	120	57,525.00	601	120	57,525.00	0.00
601	180	1,250.00	601	180	1,250.00	0.00
601	223	8,737.08	601	223	8,737.00	0.08
601	261	4,438.92	601	261	4,439.00	-0.08
612	120	11,325.00	612	120	11,325.00	0.00
612	261	871.20	612	261	871.00	0.20
614	120	11,325.00	614	120	11,325.00	0.00
614	261	871.20	614	261	871.00	0.20
615	120	68,575.00	615	120	68,575.00	0.00
615	125	2,465.97	615	125	2,466.00	-0.03
615	180	3,650.00	615	180	3,650.00	0.00
615	193	100.00	615	193	100.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	22,987.54	615	223	22,987.00	0.54
615	261	1,998.46	615	261	1,998.00	0.46
690	120	11,325.00	690	120	11,325.00	0.00
690	180	1,250.00	690	180	1,250.00	0.00
690	193	6,675.01	690	193	6,675.00	0.01
690	223	8,737.08	690	223	8,737.00	0.08
690	261	1,384.62	690	261	1,385.00	-0.38
		414,038.46			414,038.00	0.46