

OCAS/SPR Comparison Report

FY2023

32 HUGHES

I048 CALVIN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	690	120	5,014.00	-5,014.00
110	192	1,500.00	110	192	1,500.00	0.00
110	193	4,000.00	110	193	4,000.00	0.00
115	110	80,000.00	115	110	80,000.00	0.00
115	116	906.83	115	116	907.00	-0.17
115	170	900.00	115	170	900.00	0.00
115	198	6,120.00	115	198	6,120.00	0.00
115	199	3,000.00	115	199	3,000.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	70.88	115	214	71.00	-0.12
115	251	6,217.53	115	251	6,218.00	-0.47
303	214	70.88			0.00	70.88
303	213	7,561.46	303	334	7,561.00	0.46
303	110	44,000.00	303	110	44,000.00	0.00
303	192	4,666.67	303	192	4,667.00	-0.33
322	193	3,000.00	322	193	3,000.00	0.00
601	125	2,276.28			0.00	2,276.28
601	224	3.44			0.00	3.44
601	120	25,240.87	601	120	25,041.00	199.87
601	180	900.00	601	180	900.00	0.00
615	193	400.00			0.00	400.00
615	224	77.76			0.00	77.76
615	223	7,561.46	615	335	7,561.00	0.46
615	120	31,213.63	615	120	26,000.00	5,213.63
615	180	900.00	615	180	1,300.00	-400.00
		238,149.15			235,321.00	2,828.15