

OCAS/SPR Comparison Report

FY2023

32 HUGHES

I054 STUART

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	192	8,999.96	110	192	9,000.00	-0.04
115	110	51,443.88	115	110	51,444.00	-0.12
115	116	815.69	115	116	816.00	-0.31
115	170	541.42	115	170	541.00	0.42
115	192	1,082.84	115	192	1,083.00	-0.16
115	213	7,561.46	115	213	7,561.00	0.46
115	214	51.00	115	214	51.00	0.00
115	217	75.60	115	217	76.00	-0.40
115	251	3,757.33	115	251	3,758.00	-0.67
301	120	5,000.04	301	120	5,000.00	0.04
601	120	9,999.96	601	120	10,000.00	-0.04
601	261	752.64	601	261	753.00	-0.36
614	120	800.04	614	120	800.00	0.04
614	193	650.00	614	193	650.00	0.00
614	261	109.13	614	261	109.00	0.13
615	125	2,276.28	615	332	2,276.00	0.28
615	120	59,829.96	615	120	59,830.00	-0.04
615	149	7,360.00	615	149	7,360.00	0.00
615	180	1,646.00	615	180	1,645.00	1.00
615	223	7,561.46	615	223	7,561.00	0.46
615	224	84.12	615	224	84.00	0.12
615	227	75.60	615	227	76.00	-0.40
615	261	3,893.00	615	261	3,894.00	-1.00
690	120	2,199.96	690	120	2,200.00	-0.04
690	261	165.60	690	261	166.00	-0.40
		176,732.97			176,734.00	-1.03