

OCAS/SPR Comparison Report

FY2023

32 HUGHES

I056 GRAHAM-DUSTIN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	614	261	190.00	-190.00
		0.00	615	224	58.00	-58.00
		0.00	690	224	29.00	-29.00
		0.00	690	227	187.00	-187.00
		0.00	690	261	810.00	-810.00
115	110	68,570.00	115	110	68,570.00	0.00
115	116	622.04	115	116	622.00	0.04
115	170	125.00	115	170	125.00	0.00
115	213	7,590.26	115	213	7,590.00	0.26
115	251	5,034.80	115	251	5,035.00	-0.20
301	110	3,625.00			0.00	3,625.00
601	120	1,666.65	601	120	10,125.00	-8,458.35
601		0.00	601	261	73.00	-73.00
601	223	3,079.50	601		0.00	3,079.50
612	120	22,125.00			0.00	22,125.00
612	223	28.80			0.00	28.80
614	120	916.63	614	120	5,000.00	-4,083.37
615	125	2,276.28	615	332	2,276.00	0.28
615	223	7,643.44	615	335	7,586.00	57.44
615	120	36,625.00	615	120	36,625.00	0.00
615	180	125.00	615	180	250.00	-125.00
690	223	4,481.96	690	335	15,098.00	-10,616.04
690	120	2,333.35	690	120	43,319.00	-40,985.65
		166,868.71			203,568.00	-36,699.29