

OCAS/SPR Comparison Report

FY2023

33 JACKSON

I014 DUKE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	6,329.66	108	334	6,330.00	-0.34
108	110	7,209.38	108	110	7,210.00	-0.62
108	170	500.00	108	170	200.00	300.00
108	192	2,500.00	108	192	2,500.00	0.00
110	192	3,000.00	110	192	3,000.00	0.00
115	110	68,000.00	115	110	68,000.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	139	1,645.00	115	139	1,645.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	4,531.16	115	251	4,531.00	0.16
601	125	2,276.28	601	332	2,276.00	0.28
601	120	14,728.00	601	120	25,248.00	-10,520.00
601	180	300.00	601	180	500.00	-200.00
615	125	1,541.92	615	332	1,542.00	-0.08
615	223	6,019.54	615	335	6,020.00	-0.46
615	120	34,199.03	615	120	23,679.00	10,520.03
615	180	700.00	615	180	500.00	200.00
690	120	2,000.04	690	120	2,000.00	0.04
		164,295.32			163,996.00	299.32