

OCAS/SPR Comparison Report

FY2023

34 JEFFERSON I023 WAURIKA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	7,900.00	108	110	7,900.00	0.00
109	120	2,000.00	109	120	2,000.00	0.00
109	192	4,000.00	109	192	4,000.00	0.00
110	192	8,000.00	110	192	8,000.00	0.00
115	110	106,350.00	115	110	106,350.00	0.00
115	170	150.00	115	170	150.00	0.00
115	196	1,442.00	115	196	1,442.00	0.00
115	197	199.00	115	197	199.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
301	110	73,388.50	301	110	73,389.00	-0.50
301	170	150.00	301	170	150.00	0.00
301	213	7,537.08	301	213	7,537.00	0.08
614	120	1,000.00	614	120	1,000.00	0.00
615	120	45,849.00	615	120	45,749.00	100.00
615	125	2,276.28	615	125	2,276.00	0.28
615	180	8,625.00	615	180	8,625.00	0.00
615	223	7,561.46	615	223	7,561.00	0.46
690	120	31,975.00	690	120	32,975.00	-1,000.00
690	180	150.00	690	180	150.00	0.00
690	223	7,537.08	690	223	7,537.00	0.08
		323,627.48			324,527.00	-899.52