

OCAS/SPR Comparison Report

FY2023

35 JOHNSTON C007 MANNSVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	46,353.60	115	110	46,354.00	-0.40
115	115	3,600.00	115	115	3,600.00	0.00
115	116	735.47	115	116	735.00	0.47
115	171	1,000.00	115	171	1,000.00	0.00
115	197	899.00	115	197	899.00	0.00
115	213	9,527.44	115	213	9,527.00	0.44
115	251	3,643.59	115	251	3,644.00	-0.41
301	120	2,000.00	301	120	2,000.00	0.00
301	261	144.23	301	261	144.00	0.23
601	120	2,600.00	601	120	2,600.00	0.00
601	261	194.43	601	261	195.00	-0.57
614	120	535.00	614	120	535.00	0.00
614	261	40.26	614	261	40.00	0.26
615	120	23,777.03	615	120	23,777.00	0.03
615	125	2,282.52	615	125	2,283.00	-0.48
615	149	2,439.76	615	149	2,440.00	-0.24
615	181	1,000.00	615	181	1,000.00	0.00
615	193	2,000.00	615	193	2,000.00	0.00
615	223	1,462.08	615	223	1,462.00	0.08
615	261	2,200.30	615	261	2,201.00	-0.70
616	120	1,800.00	616	120	1,800.00	0.00
616	261	135.57	616	261	136.00	-0.43
		108,370.28			108,372.00	-1.72