

OCAS/SPR Comparison Report

FY2023

35 JOHNSTON

I020 TISHOMINGO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	110	29,879.00	107	110	29,879.00	0.00
115	110	122,500.00	115	110	122,500.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	197	405.00	115	197	405.00	0.00
115	213	8,205.86	115	213	8,206.00	-0.14
115	251	8,559.90	115	251	8,560.00	-0.10
601	120	20,760.92	601	120	20,761.00	-0.08
614	149	2,400.00	614	149	2,400.00	0.00
615	125	2,132.42	615	332	2,132.00	0.42
615	120	73,162.00	615	120	73,162.00	0.00
615	124	7,839.40	615	124	7,839.00	0.40
615	149	633.75	615	149	633.00	0.75
615	180	16,500.00	615	180	16,500.00	0.00
615	223	19,984.82	615	335	19,985.00	-0.18
616	120	8,759.92	616	120	8,760.00	-0.08
690	120	16,500.00	690	120	16,500.00	0.00
		339,501.22			339,500.00	1.22