

OCAS/SPR Comparison Report

FY2023

35 JOHNSTON

I029 MILBURN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	5,000.04	108	192	5,000.00	0.04
110	192	499.95	110	192	500.00	-0.05
115	110	51,696.00	115	110	51,696.00	0.00
115	116	906.83	115	116	906.00	0.83
115	192	6,625.00	115	192	6,625.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	26.16	115	214	26.00	0.16
115	251	4,082.69	115	251	4,082.00	0.69
601	120	3,999.96	601	120	4,000.00	-0.04
612	120	18,000.00	612	120	18,000.00	0.00
612	224	26.16	612	224	27.00	-0.84
612	125	2,276.28	612	332	2,276.00	0.28
614	120	1,250.04	614	120	1,250.00	0.04
615	120	21,000.00	615	120	21,000.00	0.00
615	224	26.16	615	224	27.00	-0.84
615	223	7,561.46	615	335	7,391.00	170.46
690	120	5,000.04	690	120	5,000.00	0.04
		135,918.85			135,748.00	170.85