

OCAS/SPR Comparison Report

FY2023

35 JOHNSTON

I035 COLEMAN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	10,000.00	108	110	10,000.00	0.00
115	110	51,500.00	115	110	51,500.00	0.00
115	116	806.28	115	116	806.00	0.28
115	213	7,537.08	115	213	7,537.00	0.08
115	251	3,372.84	115	251	3,373.00	-0.16
301	120	4,156.34	301	120	4,156.00	0.34
601	120	4,156.33	601	120	4,156.00	0.33
614	120	3,106.86	614	120	3,107.00	-0.14
615	125	189.69	615	332	2,276.00	-2,086.31
615	120	22,408.91	615	120	26,889.00	-4,480.09
690	120	4,156.30	690	120	4,156.00	0.30
		111,390.63			117,956.00	-6,565.37