

OCAS/SPR Comparison Report

FY2023

35 JOHNSTON

I037 WAPANUCKA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	96,999.96	115	110	97,000.00	-0.04
115	116	1,292.99	115	116	1,293.00	-0.01
115	171	500.00	115	171	500.00	0.00
115	213	8,615.34	115	213	8,615.00	0.34
115	251	7,860.87	115	251	7,861.00	-0.13
301	120	4,655.74	301	120	1,000.00	3,655.74
601	120	2,000.00	601	120	7,150.00	-5,150.00
615	120	24,264.26	615	120	21,053.00	3,211.26
615	193	5,388.00	615	193	4,760.00	628.00
615	223	7,537.08	615	335	7,537.00	0.08
690	120	48,049.00	690	120	43,045.00	5,004.00
690	193	200.00	690	193	828.00	-628.00
690	223	7,537.08	690	335	7,391.00	146.08
		214,900.32			208,033.00	6,867.32