

OCAS/SPR Comparison Report

FY2023

36 KAY

C050 KILDARE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	60,390.95	115	110	60,391.00	-0.05
115	116	858.32	115	116	858.00	0.32
115	213	7,537.08	115	213	7,537.00	0.08
115	251	3,805.06	115	251	3,805.00	0.06
601	120	3,000.00	601	120	3,000.00	0.00
614	120	806.64	614	120	807.00	-0.36
615	223	7,537.08	615	335	7,537.00	0.08
615	120	32,808.00	615	120	36,507.00	-3,699.00
615	150	25,264.72	615	150	25,690.00	-425.28
690	120	3,000.00	690	120	3,000.00	0.00
		145,007.85			149,132.00	-4,124.15