

OCAS/SPR Comparison Report

FY2023

36 KAY

I045 BLACKWELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	13,447.50	108	110	13,448.00	-0.50
108	170	2,500.00	108	170	2,500.00	0.00
108	192	17,168.75	108	192	17,169.00	-0.25
108	251	946.73	108	251	946.00	0.73
110	192	8,801.25	110	192	8,801.00	0.25
110	251	173.37	110	251	173.00	0.37
115	110	99,250.00	115	110	99,250.00	0.00
115	115	7,537.08	115	115	7,537.00	0.08
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	10,005.00	115	196	10,005.00	0.00
115	198	4,500.00	115	198	4,500.00	0.00
115	214	54.00	115	214	54.00	0.00
115	251	6,969.98	115	251	6,970.00	-0.02
301	223	7,537.08	301	335	7,537.00	0.08
301	120	39,101.43	301	120	39,101.00	0.43
301	180	1,000.00	301	180	1,000.00	0.00
301	224	108.00	301	224	108.00	0.00
301	261	1,863.96	301	261	1,864.00	-0.04
513	223	7,537.08	513	335	7,415.00	122.08
513	120	58,620.00	513	120	58,620.00	0.00
513	180	500.00	513	180	500.00	0.00
513	224	54.00	513	224	54.00	0.00
513	261	226.03	513	261	226.00	0.03
614	223	615.90	614	335	616.00	-0.10
614	120	1,083.33	614	120	1,083.00	0.33
614	261	6.28	614	261	6.00	0.28
615	125	4,552.56	615	332	4,552.00	0.56

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	37,856.06	615	335	37,246.00	610.06
615	120	141,639.00	615	120	141,639.00	0.00
615	180	3,500.00	615	180	3,500.00	0.00
615	224	378.00	615	224	378.00	0.00
615	261	2,450.63	615	261	2,451.00	-0.37
		481,393.53			480,660.00	733.53