

OCAS/SPR Comparison Report

FY2023

36 KAY

I071 PONCA CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	187,366.00	101	110	187,366.00	0.00
101	116	2,244.30	101	116	2,244.00	0.30
101	213	15,122.92	101	213	15,122.00	0.92
101	214	396.00	101	214	396.00	0.00
101	251	11,888.30	101	251	11,888.00	0.30
106	110	110,776.50	106	110	110,776.00	0.50
106	116	471.12	106	116	471.00	0.12
106	213	7,561.46	106	213	7,561.00	0.46
106	214	198.00	106	214	198.00	0.00
106	251	7,881.79	106	251	7,882.00	-0.21
107	120	72,819.12	107	120	72,819.00	0.12
107	124	8,915.80	107	124	8,916.00	-0.20
107	223	7,561.46	107	223	7,561.00	0.46
107	224	132.72	107	224	133.00	-0.28
107	261	5,491.02	107	261	5,491.00	0.02
108	110	414,915.63	108	110	415,436.00	-520.37
108	116	4,278.39	108	116	4,278.00	0.39
108	139	3,065.72	108	139	1,628.00	1,437.72
108	196	8.56	108	196	9.00	-0.44
108	213	37,856.06	108	213	37,855.00	1.06
108	214	1,030.92	108	214	1,031.00	-0.08
108	251	24,770.98	108	251	24,770.00	0.98
109	120	301,123.18	109	120	301,123.00	0.18
109	124	300.00	109	124	300.00	0.00
109	223	31,526.40	109	223	31,525.00	1.40
109	224	745.14	109	224	746.00	-0.86
109	261	15,078.81	109	261	15,080.00	-1.19

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115	110	171,205.00	115	110	171,205.00	0.00
115	114	14,643.55	115	114	14,644.00	-0.45
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	17.39	115	196	17.00	0.39
115	213	7,561.46	115	213	7,561.00	0.46
115	214	198.00	115	214	198.00	0.00
115	251	12,059.91	115	251	12,060.00	-0.09
301	120	35,023.88	301	120	35,024.00	-0.12
301	224	65.28	301	224	65.00	0.28
301	261	2,641.06	301	261	2,641.00	0.06
303	110	48,387.44	303	110	48,387.00	0.44
303	116	448.80	303	116	449.00	-0.20
303	213	5,122.24	303	213	5,122.00	0.24
303	214	115.50	303	214	116.00	-0.50
303	251	3,201.96	303	251	3,202.00	-0.04
322	110	33,513.30	322	110	33,514.00	-0.70
322	120	78,598.26	322	120	78,599.00	-0.74
322	125	2,276.28	322	125	2,276.00	0.28
322	213	7,585.84	322	213	7,586.00	-0.16
322	214	39.60	322	214	40.00	-0.40
322	223	15,171.68	322	223	15,172.00	-0.32
322	224	277.20	322	224	278.00	-0.80
322	261	3,569.43	322	261	3,569.00	0.43
601	120	43,008.00	601	120	50,880.00	-7,872.00
601	124	300.00	601	124	300.00	0.00
601	143	10.00	601	143	10.00	0.00
601	223	7,561.46	601	223	7,561.00	0.46

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601	224	39.60	601	224	40.00	-0.40
614	193	1,874.97	614	193	1,875.00	-0.03
615	120	997,119.09	615	120	1,023,514.00	-26,394.91
615	124	11,525.68	615	124	11,526.00	-0.32
615	125	35,472.03	615	125	35,470.00	2.03
615	143	252.39	615	143	253.00	-0.61
615	149	25,121.53	615	149	16,130.00	8,991.53
615	150	15,911.55	615	150	15,913.00	-1.45
615	223	157,534.48	615	223	167,558.00	-10,023.52
615	224	1,445.07	615	224	1,465.00	-19.93
690	120	7,738.00	690	120	7,738.00	0.00
690	150	198.49	690	150	198.00	0.49
690	224	4.62	690	224	5.00	-0.38
		3,021,776.85			3,056,177.00	-34,400.15