

OCAS/SPR Comparison Report

FY2023

36 KAY

I087 TONKAWA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	11,000.00	108	110	11,000.00	0.00
108	170	2,000.00	108	170	2,000.00	0.00
109	192	1,000.00	109	192	1,000.00	0.00
109	193	1,000.00	109	193	1,000.00	0.00
109	261	75.25	109	261	75.00	0.25
110	110	1,000.00	110	110	1,000.00	0.00
110	192	15,000.00	110	192	15,000.00	0.00
110	251	753.29	110	251	754.00	-0.71
115	110	94,196.00	115	110	94,196.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	500.00	115	170	500.00	0.00
115	192	3,500.00	115	192	3,500.00	0.00
115	196	13,200.00	115	196	13,200.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	15,712.80	115	213	15,713.00	-0.20
115	214	73.53	115	214	74.00	-0.47
115	251	6,601.48	115	251	6,601.00	0.48
332	170	5,357.89	332	170	5,358.00	-0.11
513	223	7,537.08	513	335	7,537.00	0.08
513	120	39,083.20	513	120	39,083.00	0.20
513	180	500.00	513	180	500.00	0.00
513	196	1,000.00	513	196	1,000.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
601	120	45,102.40	601	120	45,102.00	0.40
601	180	500.00	601	180	500.00	0.00
601	196	1,000.00	601	196	1,000.00	0.00
601	261	3,432.43	601	261	3,432.00	0.43

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	2,000.00	614	120	2,000.00	0.00
614	261	150.49	614	261	150.00	0.49
615	125	2,086.59	615	332	2,087.00	-0.41
615	223	14,482.64	615	335	14,482.00	0.64
615	120	98,393.60	615	120	98,393.00	0.60
615	149	1,625.00	615	149	1,625.00	0.00
615	180	1,500.00	615	180	1,500.00	0.00
615	196	3,000.00	615	196	3,000.00	0.00
615	261	7,641.25	615	261	7,641.00	0.25
		404,096.73			404,095.00	1.73