

OCAS/SPR Comparison Report

FY2023

37 KINGFISHER I002 DOVER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	10,487.52	108	110	10,488.00	-0.48
108	116	421.44	108	116	421.00	0.44
108	251	367.92	108	251	368.00	-0.08
108	213	7,561.46	108	334	7,391.00	170.46
109	110	75,999.96	109	110	70,000.00	5,999.96
109	116	451.56	109	116	452.00	-0.44
109	213	7,561.46	109	334	7,391.00	170.46
110	116	225.84	110	116	226.00	-0.16
110		0.00	110	192	3,000.00	-3,000.00
110	110	3,000.00	110		0.00	3,000.00
115	110	79,200.00	115	110	79,200.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	4,000.00	115	170	4,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	6,921.18	115	213	6,921.00	0.18
115	251	5,009.48	115	251	5,009.00	0.48
332	120	9,999.96	332	120	10,000.00	-0.04
332	261	752.64	332	261	753.00	-0.36
601	120	1,100.00	601	120	1,100.00	0.00
601	180	2,000.00	601	180	2,000.00	0.00
614	120	550.00	614	120	550.00	0.00
615	120	20,707.20	615	120	20,707.00	0.20
615	180	4,000.00	615	180	4,000.00	0.00
615	261	1,859.64	615	261	1,559.00	300.64
615	223	7,537.08	615	335	7,391.00	146.08
616	120	5,500.00	616	120	6,000.00	-500.00
616	261	413.93	616	261	452.00	-38.07

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37 KINGFISHER I002 DOVER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	31,036.08	690	120	31,036.00	0.08
690	180	4,000.00	690	180	4,000.00	0.00
690	223	7,537.08	690	335	7,391.00	146.08
		300,016.96			293,622.00	6,394.96