

OCAS/SPR Comparison Report

FY2023

37 KINGFISHER I089 CASHION

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 192 | 15,000.00 | 108 | 192 | 15,000.00 | 0.00 |
| 108 | 251 | 1,129.09 | 108 | 251 | 1,129.00 | 0.09 |
| 110 | 133 | 20,702.36 | | | 0.00 | 20,702.36 |
| 110 | 149 | 1,000.00 | | | 0.00 | 1,000.00 |
| 110 | 192 | 26,961.00 | 110 | 192 | 26,961.00 | 0.00 |
| 110 | 251 | 2,035.07 | 110 | 251 | 2,035.00 | 0.07 |
| 115 | 110 | 105,570.00 | 115 | 110 | 105,570.00 | 0.00 |
| 115 | 170 | 32,515.49 | 115 | 170 | 32,515.00 | 0.49 |
| 115 | 212 | 520.20 | 115 | 212 | 520.00 | 0.20 |
| 115 | 213 | 8,177.36 | 115 | 213 | 8,177.00 | 0.36 |
| 115 | 218 | 112.06 | 115 | 218 | 112.00 | 0.06 |
| 115 | 251 | 11,056.65 | 115 | 251 | 11,057.00 | -0.35 |
| 301 | 143 | 1,422.72 | | | 0.00 | 1,422.72 |
| 301 | 120 | 41,110.00 | 301 | 120 | 41,110.00 | 0.00 |
| 301 | 180 | 7,515.49 | 301 | 180 | 7,515.00 | 0.49 |
| 301 | 261 | 3,660.03 | 301 | 261 | 3,660.00 | 0.03 |
| 301 | 223 | 7,561.46 | 301 | 335 | 7,561.00 | 0.46 |
| 614 | 193 | 5,710.00 | 614 | 193 | 5,710.00 | 0.00 |
| 614 | 261 | 429.83 | 614 | 261 | 430.00 | -0.17 |
| 615 | 125 | 2,276.28 | 615 | 332 | 2,276.00 | 0.28 |
| 615 | 120 | 80,014.00 | 615 | 120 | 80,014.00 | 0.00 |
| 615 | 149 | 75.00 | 615 | 149 | 75.00 | 0.00 |
| 615 | 180 | 11,546.47 | 615 | 180 | 11,545.00 | 1.47 |
| 615 | 193 | 8,661.00 | 615 | 193 | 8,661.00 | 0.00 |
| 615 | 261 | 767.12 | 615 | 261 | 766.00 | 1.12 |
| 615 | 223 | 15,171.68 | 615 | 335 | 15,172.00 | -0.32 |
| 690 | 143 | 1,760.80 | | | 0.00 | 1,760.80 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 690 | 120 | 45,790.00 | 690 | 120 | 45,790.00 | 0.00 |
| 690 | 180 | 8,515.49 | 690 | 180 | 8,515.00 | 0.49 |
| 690 | 261 | 4,087.49 | 690 | 261 | 4,087.00 | 0.49 |
| 690 | 223 | 7,561.46 | 690 | 335 | 7,561.00 | 0.46 |
| | | 478,415.60 | | | 453,524.00 | 24,891.60 |