

OCAS/SPR Comparison Report

FY2023

37 KINGFISHER I089 CASHION

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	15,000.00	108	192	15,000.00	0.00
108	251	1,129.09	108	251	1,129.00	0.09
110	133	20,702.36			0.00	20,702.36
110	149	1,000.00			0.00	1,000.00
110	192	26,961.00	110	192	26,961.00	0.00
110	251	2,035.07	110	251	2,035.00	0.07
115	110	105,570.00	115	110	105,570.00	0.00
115	170	32,515.49	115	170	32,515.00	0.49
115	212	520.20	115	212	520.00	0.20
115	213	8,177.36	115	213	8,177.00	0.36
115	218	112.06	115	218	112.00	0.06
115	251	11,056.65	115	251	11,057.00	-0.35
301	143	1,422.72			0.00	1,422.72
301	120	41,110.00	301	120	41,110.00	0.00
301	180	7,515.49	301	180	7,515.00	0.49
301	261	3,660.03	301	261	3,660.00	0.03
301	223	7,561.46	301	335	7,561.00	0.46
614	193	5,710.00	614	193	5,710.00	0.00
614	261	429.83	614	261	430.00	-0.17
615	125	2,276.28	615	332	2,276.00	0.28
615	120	80,014.00	615	120	80,014.00	0.00
615	149	75.00	615	149	75.00	0.00
615	180	11,546.47	615	180	11,545.00	1.47
615	193	8,661.00	615	193	8,661.00	0.00
615	261	767.12	615	261	766.00	1.12
615	223	15,171.68	615	335	15,172.00	-0.32
690	143	1,760.80			0.00	1,760.80

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	45,790.00	690	120	45,790.00	0.00
690	180	8,515.49	690	180	8,515.00	0.49
690	261	4,087.49	690	261	4,087.00	0.49
690	223	7,561.46	690	335	7,561.00	0.46
		478,415.60			453,524.00	24,891.60