

OCAS/SPR Comparison Report

FY2023

38 KIOWA

I001 HOBART

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	335	7,561.00	-7,561.00
		0.00	601	335	11,232.00	-11,232.00
		0.00	614	222	501.00	-501.00
		0.00	614	224	40.00	-40.00
		0.00	614	227	129.00	-129.00
		0.00	614	228	103.00	-103.00
		0.00	615	335	15,098.00	-15,098.00
108	213	7,561.46	108	334	7,561.00	0.46
108	110	53,799.90	108	110	53,799.00	0.90
108	170	500.00	108	170	500.00	0.00
108	192	23,423.47	108	192	23,422.00	1.47
108	197	265.00	108	197	265.00	0.00
108	214	40.20	108	214	40.00	0.20
108	217	128.76	108	217	129.00	-0.24
109	120	37,203.84	109	120	37,204.00	-0.16
109	150	1,970.49	109	150	1,970.00	0.49
109	180	300.00	109	180	300.00	0.00
109	223	8,406.38	109	223	845.00	7,561.38
109	224	40.20	109	224	40.00	0.20
109	227	128.76	109	227	129.00	-0.24
110	214	5.76			0.00	5.76
110	217	18.47			0.00	18.47
110	110	6,483.84	110	110	6,484.00	-0.16
110	192	6,000.00	110	192	6,000.00	0.00
115	110	105,000.00	115	110	105,000.00	0.00
115	115	35.00	115	115	35.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23

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115	170	500.00	115	170	500.00	0.00
115	197	875.00	115	197	875.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	40.20	115	214	40.00	0.20
115	217	128.76	115	217	129.00	-0.24
115	251	7,242.68	115	251	7,243.00	-0.32
513	223	7,585.84	513	335	7,586.00	-0.16
513	120	18,927.84	513	120	18,928.00	-0.16
513	150	524.41	513	150	524.00	0.41
513	224	40.20	513	224	40.00	0.20
601	120	29,728.62	601	120	29,728.00	0.62
601	125	149.88	601	125	150.00	-0.12
601	180	600.00	601	180	600.00	0.00
601	222	535.20	601	222	535.00	0.20
601	223	11,378.76	601	223	845.00	10,533.76
601	224	96.60	601	224	137.00	-40.40
601	227	128.76	601	227	258.00	-129.24
601	228	103.44	601	228	103.00	0.44
614	120	33,445.72	614	120	33,446.00	-0.28
614	180	600.00	614	180	600.00	0.00
615	125	2,276.28	615	332	2,276.00	0.28
615	120	43,759.77	615	120	43,838.00	-78.23
615	150	12.29	615	150	12.00	0.29
615	180	600.00	615	180	600.00	0.00
615	222	469.44	615	222	469.00	0.44
615	223	22,956.38	615	223	321.00	22,635.38
615	224	120.60	615	224	120.00	0.60

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615	225	245.64	615	225	246.00	-0.36
615	226	1,402.68	615	226	1,402.00	0.68
615	227	386.28	615	227	387.00	-0.72
615	228	96.24	615	228	96.00	0.24
616	224	40.20			0.00	40.20
616	227	128.76			0.00	128.76
616	223	4,540.32	616	335	3,842.00	698.32
616	120	25,408.98	616	120	25,409.00	-0.02
690	120	8,954.40	690	120	8,954.00	0.40
		484,157.01			477,441.00	6,716.01