

OCAS/SPR Comparison Report

FY2023

38 KIOWA

I003 MOUNTAIN VIEW-GOTEBO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	100,000.00	115	110	100,000.00	0.00
115	115	500.00	115	115	500.00	0.00
115	171	5,000.00	115	171	5,000.00	0.00
115	196	600.00	115	196	600.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	8,230.04	115	251	8,230.00	0.04
601	120	34,831.54	601	120	34,744.00	87.54
614	120	3,155.40	614	120	3,155.00	0.40
615	125	2,276.28	615	332	2,276.00	0.28
615	120	26,031.40	615	120	26,031.00	0.40
690	223	7,561.46	690	335	7,561.00	0.46
690	120	15,777.20	690	120	15,777.00	0.20
		211,524.78			211,435.00	89.78