

OCAS/SPR Comparison Report

FY2023

39 LATIMER

I001 WILBURTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	192	3,000.00	-3,000.00
		0.00	614	193	1,500.00	-1,500.00
108	110	5,351.90	108	110	5,230.00	121.90
110	110	3,000.04			0.00	3,000.04
115	110	106,500.00	115	110	106,500.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	875.00	115	197	875.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	218	103.44	115	218	103.00	0.44
115	251	7,221.01	115	251	7,221.00	0.01
601	120	4,170.75			0.00	4,170.75
615	125	1,200.00	615	332	1,200.00	0.00
615		0.00	615	149	1,000.00	-1,000.00
615		0.00	615	335	21,509.00	-21,509.00
615	120	68,936.22	615	120	67,437.00	1,499.22
615	222	1,695.56	615	222	1,629.00	66.56
615	223	22,708.76	615	223	1,200.00	21,508.76
615	228	310.32	615	228	309.00	1.32
615	193	4,760.00	615		0.00	4,760.00
615	229	700.00	615		0.00	700.00
690		0.00	690	332	7,537.00	-7,537.00
690	120	45,878.25	690	120	51,549.00	-5,670.75
690	222	535.20	690	222	535.00	0.20
690	228	103.44	690	228	103.00	0.44
690	229	500.00	690	229	1,200.00	-700.00

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690	223	7,537.08	690		0.00	7,537.08
		291,569.78			289,120.00	2,449.78