

OCAS/SPR Comparison Report

FY2023

39 LATIMER

I003 BUFFALO VALLEY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	76,385.00	115	110	76,385.00	0.00
115	116	735.47	115	116	735.00	0.47
115	212	492.98	115	212	493.00	-0.02
115	213	7,537.08	115	213	7,537.00	0.08
115	218	95.32	115	218	96.00	-0.68
115	251	5,625.49	115	251	5,625.00	0.49
601	120	17,410.00	601	120	18,410.00	-1,000.00
614	120	7,983.00	614	120	6,983.00	1,000.00
615	223	7,561.46	615	335	7,561.00	0.46
615	120	16,380.00	615	120	16,380.00	0.00
615	180	312.85	615	180	312.00	0.85
690	120	3,120.00	690	120	3,120.00	0.00
		143,638.65			143,637.00	1.65