

OCAS/SPR Comparison Report

FY2023

40 LE FLORE C004 SHADY POINT

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 115 | 110 | 53,282.28 | 115 | 110 | 53,282.00 | 0.28 |
| 115 | 115 | 1,163.88 | 115 | 115 | 1,164.00 | -0.12 |
| 115 | 116 | 1,231.86 | 115 | 116 | 1,232.00 | -0.14 |
| 115 | 213 | 5,211.36 | 115 | 213 | 5,211.00 | 0.36 |
| 115 | 251 | 2,969.34 | 115 | 251 | 2,969.00 | 0.34 |
| 601 | | 0.00 | 601 | 180 | 1,200.00 | -1,200.00 |
| 601 | 261 | 136.99 | 601 | | 0.00 | 136.99 |
| 601 | 120 | 1,820.00 | 601 | 120 | 6,400.00 | -4,580.00 |
| 614 | | 0.00 | 614 | 193 | 1,200.00 | -1,200.00 |
| 614 | 120 | 1,200.00 | 614 | | 0.00 | 1,200.00 |
| 614 | 261 | 90.36 | 614 | 261 | 90.00 | 0.36 |
| 615 | 125 | 2,325.72 | 615 | 332 | 4,599.00 | -2,273.28 |
| 615 | 223 | 12,748.44 | 615 | 335 | 12,447.00 | 301.44 |
| 615 | 120 | 46,171.96 | 615 | 120 | 47,992.00 | -1,820.04 |
| 615 | 149 | 4,680.00 | 615 | 149 | 4,680.00 | 0.00 |
| 615 | 150 | 6,210.00 | 615 | 150 | 5,040.00 | 1,170.00 |
| 615 | 180 | 1,700.00 | 615 | 180 | 2,900.00 | -1,200.00 |
| 615 | 261 | 4,030.44 | 615 | 261 | 4,567.00 | -536.56 |
| | | 144,972.63 | | | 154,973.00 | -10,000.37 |