

OCAS/SPR Comparison Report

FY2023

40 LE FLORE C011 MONROE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	41,197.41	115	110	41,198.00	-0.59
115	116	757.28	115	116	757.00	0.28
115	192	3,370.00	115	192	3,370.00	0.00
115	213	7,512.70	115	213	7,513.00	-0.30
115	216	294.24	115	216	294.00	0.24
115	251	2,916.68	115	251	2,917.00	-0.32
301	120	7,000.00	301	120	7,000.00	0.00
601	193	5,000.00	601	193	9,000.00	-4,000.00
601	261	379.31	601	261	380.00	-0.69
614	193	726.00	614	193	1,272.00	-546.00
614	261	60.12	614	261	60.00	0.12
615	120	30,000.00	615	120	30,000.00	0.00
615	226	294.24	615	226	295.00	-0.76
615	261	2,275.57	615	261	2,276.00	-0.43
690	120	2,000.00	690	120	2,000.00	0.00
690	261	151.68	690	261	152.00	-0.32
		103,935.23			108,484.00	-4,548.77