

OCAS/SPR Comparison Report

FY2023

40 LE FLORE I002 SPIRO

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 192 | 19,248.40 | 108 | 192 | 15,609.00 | 3,639.40 |
| 109 | 192 | 11,000.50 | 109 | 192 | 11,001.00 | -0.50 |
| 110 | 170 | 1,400.00 | 110 | 170 | 1,400.00 | 0.00 |
| 115 | 110 | 106,815.75 | 115 | 110 | 106,816.00 | -0.25 |
| 115 | 115 | 8,164.32 | 115 | 115 | 8,164.00 | 0.32 |
| 115 | 170 | 1,100.08 | 115 | 170 | 1,100.00 | 0.08 |
| 115 | 217 | 139.48 | 115 | 217 | 139.00 | 0.48 |
| 322 | 192 | 4,712.50 | 322 | 192 | 4,713.00 | -0.50 |
| 325 | 192 | 15,816.54 | 325 | 192 | 15,817.00 | -0.46 |
| 332 | 170 | 4,000.00 | 332 | 170 | 4,000.00 | 0.00 |
| 601 | 149 | 5,270.54 | 601 | 149 | 3,504.00 | 1,766.54 |
| 601 | 180 | 1,500.00 | 601 | 180 | 500.00 | 1,000.00 |
| 601 | 193 | 4,415.92 | 601 | 193 | 554.00 | 3,861.92 |
| 615 | 120 | 99,850.16 | 615 | 120 | 103,275.00 | -3,424.84 |
| 615 | 124 | 3,412.50 | 615 | 124 | 2,963.00 | 449.50 |
| 615 | 125 | 5,690.70 | 615 | 125 | 4,552.00 | 1,138.70 |
| 615 | 180 | 5,358.00 | 615 | 180 | 4,413.00 | 945.00 |
| 615 | 193 | 23,374.36 | 615 | 193 | 14,926.00 | 8,448.36 |
| 615 | 222 | 2,412.08 | 615 | 222 | 2,411.00 | 1.08 |
| 615 | 223 | 22,092.86 | 615 | 223 | 22,734.00 | -641.14 |
| 615 | 224 | 290.00 | 615 | 224 | 289.00 | 1.00 |
| 615 | 227 | 760.80 | 615 | 227 | 760.00 | 0.80 |
| 615 | 228 | 517.20 | 615 | 228 | 515.00 | 2.20 |
| 690 | 193 | 41.67 | 690 | 193 | 42.00 | -0.33 |
| | | 347,384.36 | | | 330,197.00 | 17,187.36 |