

OCAS/SPR Comparison Report

FY2023

40 LE FLORE

I003 HEAVENER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	123,857.76	108	110	114,001.00	9,856.76
108	120	12,513.00	108	120	12,513.00	0.00
108	170	739.38	108	170	1,009.00	-269.62
108	192	13,550.42	108	192	23,137.00	-9,586.58
108	193	5,000.00	108	193	5,000.00	0.00
108	213	10,616.58	108	213	10,617.00	-0.42
108	251	1,743.23	108	251	1,500.00	243.23
108	261	817.40	108	261	1,500.00	-682.60
115	110	111,662.71	115	110	111,392.00	270.71
115	170	1,489.38	115	170	1,761.00	-271.62
115	192	13,130.00	115	192	13,130.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	1,520.38	115	251	1,520.00	0.38
322	120	11,075.00	322	120	6,075.00	5,000.00
325	193	6,500.00	325	193	6,500.00	0.00
601	120	28,700.00	601	120	18,660.00	10,040.00
601	193	4,660.00	601	193	4,000.00	660.00
614	193	11,430.00	614	193	2,600.00	8,830.00
		366,542.32			342,452.00	24,090.32