

OCAS/SPR Comparison Report

FY2023

40 LE FLORE I026 BOKOSHE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	614	193	1,110.00	-1,110.00
110	110	9,891.68	110	110	8,871.00	1,020.68
115	110	74,000.04	115	110	74,000.00	0.04
115	116	1,410.53	115	116	1,411.00	-0.47
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	214	45.12	115	214	45.00	0.12
115	251	4,770.37	115	251	4,770.00	0.37
301	193	8,763.47	301	193	8,763.00	0.47
601	125	1,140.00	601	332	1,140.00	0.00
601	120	26,616.28	601	120	26,616.00	0.28
601	224	22.56	601	224	23.00	-0.44
614	120	24,839.88	614	120	23,730.00	1,109.88
614	222	284.88	614	222	284.00	0.88
614	224	45.12	614	224	45.00	0.12
614	223	7,537.08	614	335	7,537.00	0.08
615	120	490.00			0.00	490.00
615	193	800.00	615	193	800.00	0.00
690	125	760.00	690	332	760.00	0.00
690	120	16,603.32	690	120	16,604.00	-0.68
690	224	15.04	690	224	15.00	0.04
		186,107.65			184,596.00	1,511.65