

OCAS/SPR Comparison Report

FY2023

40 LE FLORE I029 POTEAU

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	62,365.91	106	110	62,366.00	-0.09
106	116	833.74	106	116	834.00	-0.26
106	171	240.00	106	171	240.00	0.00
106	213	7,537.08	106	213	7,537.00	0.08
106	251	3,840.26	106	251	3,840.00	0.26
108	110	115,338.77	108	110	115,338.00	0.77
108	116	1,679.08	108	116	1,679.00	0.08
108	139	9,800.00	108	139	9,800.00	0.00
108	171	240.00	108	171	240.00	0.00
108	213	7,585.84	108	213	7,586.00	-0.16
108	251	5,259.42	108	251	5,259.00	0.42
109	110	138,062.89	109	110	138,062.00	0.89
109	114	2,829.81	109	114	2,830.00	-0.19
109	116	1,150.94	109	116	1,150.00	0.94
109	131	400.00	109	131	400.00	0.00
109	139	1,590.61	109	139	1,591.00	-0.39
109	171	150.00	109	171	150.00	0.00
109	213	15,074.16	109	213	15,074.00	0.16
109	251	9,380.59	109	251	9,381.00	-0.41
110	110	69,779.36	110	110	69,779.00	0.36
110	116	946.82	110	116	947.00	-0.18
110	139	475.00	110	139	475.00	0.00
110	213	7,585.84	110	213	7,586.00	-0.16
110	251	3,889.42	110	251	3,889.00	0.42
115	110	111,758.97	115	110	111,759.00	-0.03
115	114	7,527.09	115	114	7,527.00	0.09
115	115	615.90	115	115	616.00	-0.10

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	116	117.59	115	116	118.00	-0.41
115	196	7,833.37	115	196	7,833.00	0.37
115	251	628.63	115	251	629.00	-0.37
301	110	5,500.00	301	110	5,500.00	0.00
301	116	55.11	301	116	55.00	0.11
301	251	358.82	301	251	358.00	0.82
601	120	30,431.68	601	120	30,432.00	-0.32
601	223	7,537.08	601	223	7,537.00	0.08
614	120	122,365.78	614	120	122,366.00	-0.22
614	125	9,105.12	614	125	9,104.00	1.12
614	223	6,921.18	614	223	6,921.00	0.18
615	120	171,090.78	615	120	171,090.00	0.78
615	125	4,552.56	615	125	4,552.00	0.56
615	149	6,324.98	615	149	6,325.00	-0.02
615	193	45.18	615	193	45.00	0.18
615	223	30,148.32	615	223	30,148.00	0.32
616	120	33,056.32	616	120	33,056.00	0.32
616	193	966.74	616	193	967.00	-0.26
616	223	7,537.08	616	223	7,537.00	0.08
690	120	31,132.96	690	120	31,133.00	-0.04
690	223	7,537.08	690	223	7,537.00	0.08
		1,069,183.86			1,069,178.00	5.86