

OCAS/SPR Comparison Report

FY2023

40 LE FLORE I052 TALIHINA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	214	114.00	-114.00
		0.00	110	217	76.00	-76.00
		0.00	110	334	7,585.00	-7,585.00
108	213	7,585.84	108	334	7,586.00	-0.16
108	110	53,191.00	108	110	53,191.00	0.00
108	170	500.00	108	170	500.00	0.00
108	192	14,083.33	108	192	11,500.00	2,583.33
108	214	144.08	108	214	144.00	0.08
108	217	75.60	108	217	76.00	-0.40
109	223	7,585.84			0.00	7,585.84
109	192	12,500.00	109	192	12,500.00	0.00
110	110	37,500.00	110	110	38,110.00	-610.00
110	192	11,250.00	110	192	12,125.00	-875.00
110	196	6,000.00	110	196	6,000.00	0.00
115	110	107,712.00	115	110	107,712.00	0.00
115	196	9,600.00	115	196	9,600.00	0.00
115	212	199.22	115	212	199.00	0.22
115	213	7,561.46	115	213	7,561.00	0.46
115	214	120.10	115	214	120.00	0.10
115	217	75.60	115	217	76.00	-0.40
601	125	2,276.28	601	332	2,276.00	0.28
601	120	39,231.00	601	120	39,231.00	0.00
601	193	10,500.00	601	193	10,000.00	500.00
601	224	351.65	601	224	352.00	-0.35
601	227	75.60	601	227	76.00	-0.40
612	223	7,561.46	612	335	7,561.00	0.46
612	120	12,633.00	612	120	12,633.00	0.00

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I052 TALIHINA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
612	224	146.25	612	224	146.00	0.25
612	227	75.60	612	227	76.00	-0.40
614	193	3,000.00	614	193	3,000.00	0.00
615	223	7,561.46	615	335	7,561.00	0.46
615	120	41,349.01	615	120	21,300.00	20,049.01
615	193	2,500.00	615	193	2,500.00	0.00
615	224	261.91	615	224	81.00	180.91
615	227	144.90	615	227	69.00	75.90
690	120	6,166.00	690	120	6,166.00	0.00
		409,518.19			387,803.00	21,715.19