

OCAS/SPR Comparison Report

FY2023

40 LE FLORE

I062 WHITESBORO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	2,145.20	108	110	2,145.00	0.20
108	192	12,000.00	108	192	12,000.00	0.00
109	193	2,000.00	109	193	2,000.00	0.00
115	110	74,028.40	115	110	74,028.00	0.40
115	116	558.25	115	116	558.00	0.25
115	192	6,000.00	115	192	6,000.00	0.00
115	213	5,966.83	115	213	5,967.00	-0.17
115	217	95.41	115	217	95.00	0.41
115	251	5,834.78	115	251	5,835.00	-0.22
601	120	11,674.60	601	120	23,236.00	-11,561.40
601	193	1,000.00	601	193	1,000.00	0.00
614	193	1,200.00	614	193	1,200.00	0.00
615	120	51,819.66	615	120	58,758.00	-6,938.34
615	149	13,480.00	615	149	4,480.00	9,000.00
615	193	33,300.00	615	193	51,300.00	-18,000.00
615	223	7,537.08	615	223	7,537.00	0.08
615	227	175.82	615	227	176.00	-0.18
690	120	21,792.26	690	120	21,792.00	0.26
690	223	7,537.08	690	223	7,537.00	0.08
690	227	65.38	690	227	65.00	0.38
		258,210.75			285,709.00	-27,498.25