

OCAS/SPR Comparison Report

FY2023

41 LINCOLN I001 CHANDLER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	28,500.00	108	192	28,500.00	0.00
109	110	4,130.19	109	110	4,144.00	-13.81
109	120	9,999.96	109	120	10,000.00	-0.04
110	110	2,000.04	110	110	2,000.00	0.04
110	192	5,000.04	110	192	5,000.00	0.04
115	110	97,641.00	115	110	97,641.00	0.00
115	115	2,981.09	115	115	2,981.00	0.09
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	6,000.00	115	196	6,000.00	0.00
115	197	875.04	115	197	875.00	0.04
115	213	5,995.08	115	213	5,995.00	0.08
115	214	36.00	115	214	36.00	0.00
115	251	6,950.75	115	251	6,951.00	-0.25
601	223	7,537.08	601	335	7,537.00	0.08
601	120	62,988.84	601	120	62,989.00	-0.16
601	224	36.00	601	224	36.00	0.00
614	120	3,000.00	614	120	3,000.00	0.00
615	125	5,083.30	615	332	5,083.00	0.30
615	223	14,560.68	615	335	14,560.00	0.68
615	120	75,916.96	615	120	75,917.00	-0.04
615	224	144.00	615	224	144.00	0.00
690	223	14,458.26	690	335	14,458.00	0.26
690	120	51,495.60	690	120	51,496.00	-0.40
690	224	69.00	690	224	69.00	0.00
		406,809.44			406,823.00	-13.56