

OCAS/SPR Comparison Report

FY2023

41 LINCOLN I003 DAVENPORT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	120	37,821.00	-37,821.00
		0.00	110	224	13.00	-13.00
		0.00	110	332	1,267.00	-1,267.00
115	110	103,461.96	115	110	103,462.00	-0.04
115	116	1,410.53	115	116	1,410.00	0.53
115	170	7,200.00	115	170	7,200.00	0.00
115	213	10,653.50	115	213	10,654.00	-0.50
115	214	20.30	115	214	20.00	0.30
115	251	7,722.27	115	251	7,722.00	0.27
301	120	20,309.64			0.00	20,309.64
601	223	666.24			0.00	666.24
601	125	2,276.28	601	332	2,276.00	0.28
601	120	21,427.80	601	120	42,856.00	-21,428.20
601	224	15.96	601	224	16.00	-0.04
614	120	21,427.92			0.00	21,427.92
615	125	2,465.97	615	332	2,276.00	189.97
615	120	43,941.00	615	120	60,356.00	-16,415.00
615	224	31.92	615	224	30.00	1.92
615	223	6,896.80	615	335	7,561.00	-664.20
690	120	20,309.64			0.00	20,309.64
690	125	2,276.28			0.00	2,276.28
690	224	15.96			0.00	15.96
		272,529.97			284,940.00	-12,410.03