

OCAS/SPR Comparison Report

FY2023

41 LINCOLN

I054 STROUD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	55,357.84	110	110	73,188.00	-17,830.16
110	120	14,280.00	110	120	14,825.00	-545.00
110	192	1,000.00	110	192	5,000.00	-4,000.00
110	213	5,024.72	110	213	5,025.00	-0.28
115	110	132,968.00	115	110	132,968.00	0.00
115	114	220.00	115	114	220.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,000.00	115	170	1,000.00	0.00
115	198	300.00	115	198	300.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	9,187.69	115	251	9,188.00	-0.31
601	120	89,501.50	601	120	32,565.00	56,936.50
601	181	3,400.00	601	181	3,400.00	0.00
614	120	17,440.00	614	120	3,000.00	14,440.00
615	120	137,197.92	615	120	123,876.00	13,321.92
615	125	3,793.80	615	125	1,518.00	2,275.80
615	181	6,800.00	615	181	6,800.00	0.00
615	223	15,122.92	615	223	15,123.00	-0.08
		501,542.00			436,944.00	64,598.00