

OCAS/SPR Comparison Report

FY2023

41 LINCOLN

I134 AGRA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	31,318.42	108	110	31,318.00	0.42
108	116	146.16	108	116	146.00	0.16
108	139	3,827.18	108	139	3,827.00	0.18
108	192	5,425.00	108	192	5,425.00	0.00
108	251	2,907.50	108	251	2,907.00	0.50
109	110	6,975.00	109	110	6,975.00	0.00
109	251	525.00	109	251	525.00	0.00
115	110	54,965.14	115	110	54,965.00	0.14
115	116	872.91	115	116	873.00	-0.09
115	192	13,000.00	115	192	13,000.00	0.00
115	251	4,242.87	115	251	4,243.00	-0.13
301	120	11,836.00	301	120	11,836.00	0.00
322	139	1,093.68	322	139	1,094.00	-0.32
322	251	82.33	322	251	82.00	0.33
601	120	20,444.67	601	120	20,445.00	-0.33
601	223	7,561.46	601	223	7,561.00	0.46
601	261	1,538.84	601	261	1,539.00	-0.16
614	120	11,836.00	614	120	11,836.00	0.00
614	150	1,778.01	614	150	1,778.00	0.01
614	180	39.00	614	180	39.00	0.00
614	261	136.78	614	261	137.00	-0.22
690	120	17,068.77	690	120	17,069.00	-0.23
690	150	343.34	690	150	343.00	0.34
690	261	1,310.59	690	261	1,311.00	-0.41
		199,274.65			199,274.00	0.65