

OCAS/SPR Comparison Report

FY2023

42 LOGAN

I001 GUTHRIE

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 101 | 213 | 15,074.16 | 101 | 334 | 15,074.00 | 0.16 |
| 101 | 110 | 185,723.61 | 101 | 110 | 185,724.00 | -0.39 |
| 101 | 116 | 2,754.52 | 101 | 116 | 2,755.00 | -0.48 |
| 101 | 197 | 770.00 | 101 | 197 | 770.00 | 0.00 |
| 101 | 214 | 52.80 | 101 | 214 | 52.00 | 0.80 |
| 101 | 217 | 280.80 | 101 | 217 | 280.00 | 0.80 |
| 101 | 251 | 11,365.24 | 101 | 251 | 11,365.00 | 0.24 |
| 107 | 213 | 7,537.08 | 107 | 334 | 7,537.00 | 0.08 |
| 107 | 110 | 69,601.00 | 107 | 110 | 69,601.00 | 0.00 |
| 107 | 116 | 906.83 | 107 | 116 | 907.00 | -0.17 |
| 107 | 120 | 92,401.00 | 107 | 120 | 91,002.00 | 1,399.00 |
| 107 | 197 | 650.00 | 107 | 197 | 650.00 | 0.00 |
| 107 | 214 | 26.40 | 107 | 214 | 26.00 | 0.40 |
| 107 | 217 | 140.40 | 107 | 217 | 140.00 | 0.40 |
| 107 | 224 | 226.40 | 107 | 224 | 26.00 | 200.40 |
| 107 | 227 | 140.40 | 107 | 227 | 140.00 | 0.40 |
| 107 | 251 | 4,344.50 | 107 | 251 | 4,345.00 | -0.50 |
| 107 | 261 | 6,862.20 | 107 | 261 | 6,862.00 | 0.20 |
| 107 | 223 | 7,537.08 | 107 | 335 | 7,537.00 | 0.08 |
| 108 | 192 | 12,425.69 | 108 | 192 | 12,426.00 | -0.31 |
| 108 | 251 | 937.44 | 108 | 251 | 937.00 | 0.44 |
| 115 | 110 | 161,310.64 | 115 | 110 | 161,311.00 | -0.36 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 197 | 875.00 | 115 | 197 | 875.00 | 0.00 |
| 115 | 214 | 26.40 | 115 | 214 | 26.00 | 0.40 |
| 115 | 217 | 140.40 | 115 | 217 | 140.00 | 0.40 |
| 115 | 251 | 10,743.67 | 115 | 251 | 10,744.00 | -0.33 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 322 | 192 | 6,000.00 | 322 | 192 | 6,000.00 | 0.00 |
| 322 | 251 | 451.88 | 322 | 251 | 452.00 | -0.12 |
| 513 | 120 | 79,744.00 | 513 | 120 | 79,744.00 | 0.00 |
| 513 | 143 | 385.00 | 513 | 143 | 385.00 | 0.00 |
| 513 | 224 | 26.40 | 513 | 224 | 26.00 | 0.40 |
| 513 | 225 | 783.00 | 513 | 225 | 783.00 | 0.00 |
| 513 | 227 | 140.40 | 513 | 227 | 140.00 | 0.40 |
| 513 | 261 | 6,073.70 | 513 | 261 | 6,074.00 | -0.30 |
| 513 | 223 | 7,537.08 | 513 | 335 | 7,537.00 | 0.08 |
| 601 | 120 | 64,053.97 | 601 | 120 | 64,054.00 | -0.03 |
| 601 | 124 | 1,675.25 | 601 | 124 | 1,675.00 | 0.25 |
| 601 | 193 | 3,000.00 | 601 | 193 | 3,000.00 | 0.00 |
| 601 | 224 | 50.60 | 601 | 224 | 50.00 | 0.60 |
| 601 | 227 | 269.10 | 601 | 227 | 269.00 | 0.10 |
| 601 | 261 | 5,072.20 | 601 | 261 | 5,073.00 | -0.80 |
| 601 | 223 | 14,433.88 | 601 | 335 | 14,434.00 | -0.12 |
| 614 | 125 | 2,276.28 | 614 | 332 | 2,276.00 | 0.28 |
| 614 | 120 | 24,558.51 | 614 | 120 | 24,559.00 | -0.49 |
| 614 | 124 | 2,145.90 | 614 | 124 | 2,146.00 | -0.10 |
| 614 | 150 | 770.66 | 614 | 150 | 771.00 | -0.34 |
| 614 | 193 | 12,000.00 | 614 | 193 | 6,000.00 | 6,000.00 |
| 614 | 224 | 30.80 | 614 | 224 | 26.00 | 4.80 |
| 614 | 227 | 163.80 | 614 | 227 | 140.00 | 23.80 |
| 614 | 261 | 2,354.39 | 614 | 261 | 2,372.00 | -17.61 |
| 615 | 125 | 11,571.09 | 615 | 332 | 11,760.00 | -188.91 |
| 615 | 120 | 428,503.42 | 615 | 120 | 428,303.00 | 200.42 |
| 615 | 124 | 150.00 | 615 | 124 | 150.00 | 0.00 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 615 | 150 | 18,147.44 | 615 | 150 | 18,148.00 | -0.56 |
| 615 | 193 | 27,158.74 | 615 | 193 | 3,000.00 | 24,158.74 |
| 615 | 224 | 552.20 | 615 | 224 | 546.00 | 6.20 |
| 615 | 227 | 2,655.90 | 615 | 227 | 2,649.00 | 6.90 |
| 615 | 261 | 34,055.49 | 615 | 261 | 34,055.00 | 0.49 |
| 615 | 223 | 118,446.62 | 615 | 335 | 118,441.00 | 5.62 |
| 690 | 120 | 29,759.10 | 690 | 120 | 34,561.00 | -4,801.90 |
| 690 | 224 | 22.00 | 690 | 224 | 26.00 | -4.00 |
| 690 | 227 | 117.00 | 690 | 227 | 140.00 | -23.00 |
| 690 | 261 | 2,630.18 | 690 | 261 | 2,612.00 | 18.18 |
| 690 | 223 | 6,338.78 | 690 | 335 | 7,537.00 | -1,198.22 |
| | | 1,508,368.95 | | | 1,482,577.00 | 25,791.95 |