

OCAS/SPR Comparison Report

FY2023

42 LOGAN

I002 CRESCENT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	5,500.00	108	192	23,000.00	-17,500.00
108	251	835.50	108	251	926.00	-90.50
110	110	65,000.00	110	110	65,000.00	0.00
110	115	69.71	110	115	70.00	-0.29
110	116	1,410.53	110	116	1,411.00	-0.47
110	192	16,500.00	110	192	16,500.00	0.00
110	213	6,305.28	110	213	6,159.00	146.28
110	214	104.40	110	214	92.00	12.40
110	251	4,478.58	110	251	4,478.00	0.58
115	110	214,000.00	115	110	214,000.00	0.00
115	116	1,087.75	115	116	1,088.00	-0.25
115	192	2,000.00	115	192	2,000.00	0.00
115	213	23,153.88	115	213	23,154.00	-0.12
115	214	112.80	115	214	113.00	-0.20
115	251	16,354.26	115	251	16,354.00	0.26
301	120	6,066.80	301	120	8,097.00	-2,030.20
301	261	220.50	301	261	589.00	-368.50
332	120	64,767.15	332	120	64,767.00	0.15
332	223	6,921.18	332	223	6,775.00	146.18
332	224	104.40	332	224	92.00	12.40
332	261	2,352.74	332	261	2,352.00	0.74
612	120	6,066.80	612	120	8,097.00	-2,030.20
612	224	25.20	612	224	101.00	-75.80
612	261	220.50	612	261	881.00	-660.50
615	120	31,861.12	615	120	32,064.00	-202.88
615	125	2,086.59	615	125	2,087.00	-0.41
615	223	7,585.84	615	223	7,391.00	194.84

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615	224	212.80	615	224	184.00	28.80
615	261	1,163.26	615	261	1,169.00	-5.74
		486,567.57			508,991.00	-22,423.43